



CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
FOR THE 4th QUARTER, CY 2018

MUNICIPALITY OF SALAY MISAMIS ORIENTAL
TRUST FUND UTILIZATION

PROJECT OR PROGRAM	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
DILG-SGLG								
Construction of Flood Control Dike	Ili-ilihon	2,994,844.80			100%	2,399,707.80		Completed
ADM 2017								
Construction of FMR	Bunal	13,552,651.40			100%	13,552,651.94		a.) Completed Project b.) Turned-over Project
BUB 2016								
Construction of Access Road P1	Poblacion	11,519,711.78			100.00%	11,519,711.78		On going Implementation
Construction of Access Road P2	Poblacion	5,252,572.76			87.77%	4,610,003.80		On going Implementation
POPP								
Construction of Water System Level III		24,926,828.72			70.00%	17,459,872.01		On going Implementation
SGLG - PCF 2017								
Construction of Flood Control Dike (Phase 2)	Ili-ilihon	2,000,000.00			100.00%	1,997,425.49		On going Implementation

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


Engr. Benjie L. Salvana
Municipal Engineer



Hon. Angelo G. Capistrano, Jr.
Municipal Mayor

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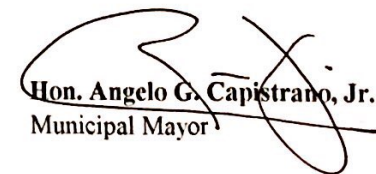
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LGSF-AM								
Local Access Road in Brgy. Alipuaton	Sitio Salahon Brgy. Alipuaton	7,444,368.00			30%			On going Implementation
Council for the Welfare of Childred								
Temporary Shelter for CICL and VAWC Victims	Poblacion	600,000.00						On procurement

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Engr. Benjie L. Salyana
Municipal Engineer


Maria Corina R. Ventura
Municipal Social & Welfare Officer


Hon. Angelo G. Capistrano, Jr.
Municipal Mayor