

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PR  
FOR THE 3RD QUARTER, CY

MUNICIPALITY OF SALAY MISAMIS ORIENTAL  
TRUST FUND UTILIZATION

PROJECT OR PROGRAM	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE
<b>BUB 2015</b>				
Swine Production(Integrated Community Food Production)BUB 2015 NACP	Brgy. Guinalaban	872,450.00	Sep-15	
<b>BUB 2014</b>				
Hybrid Corn Production		2,000,000.00		
Industrial, Vegetable, Fruit Crop		4,000,000.00		
Concreting FMR	Brgy. Tinagaan	5,463,231.43		
<b>BUB-DSWD 2015</b>				
Rehab. Of Daycare Center		900,000.00		
Fish Landing	Poblacion	2,850,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.)  
**Engr. Benjie L. Salvana**  
Municipal Engineer

(Sgd.)  
**Engr. Ralph Ceasar B. Vallar**  
Municipal Agriculturist

PROJECT OR PROGRAM	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE
<b>DILG-SGLG</b>				

Construction of Flood Control Dike	Ili-ilihon	2,994,844.80		
<b>ADM 2017</b>				
Construction of FMR	Bunal	13,552,651.40		
<b>BUB 2016</b>				
Construction of Access Road	Poblacion	11,517,826.53		
<b>POPP</b>				
Construction of WaterSystem Level III		24,926,828.72		
<b>SGLG - PCF 2017</b>				
Construction of Flood Control Dike (Phase 2)	Ili-ilihon	2,000,000.00		

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PROJECT OR PROGRAM	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE
<b>LGSF-AM</b>				
Local Access Road in Brgy. Alipuaton	Sitio Salahon Brgy. Alipuaton	7,444,368.00		
<b>Council for the Welfare of Children</b>				
Temporary Shelter for CICL and VAWC Victims	Poblacion	600,000.00		


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Municipal Engineer

(Sgd.)  
**Engr. Ralph Ceasar B. Vallar**  
Municipal Agriculturist

PROJECTS, PROGRAMS OR ACTIVITIES  
2018

PROJECT STATUS		NO. OF EXTENSION, IF ANY	REMARKS
% OF COMPLETION	TOTAL COST INCURRED TO DATE		
99%	867,010.00		completed
100%	2,000,000.00		completed
100%	4,000,000.00		completed
100%	5,123,443.69		a.) Completed Project
			b.) Turned-over Project
100%	900,000.00		Completed Project
100%	2,850,000.00		a.) Completed Project
			b.) Turned-over Project

(Sgd.)  
**Maria Corina R. Ventura**  
Municipal Social & Welfare Officer

(Sgd.)  
**Hon. Angelo G. Capistrano, Jr.**  
Municipal Mayor

PROJECT STATUS		NO. OF EXTENSION, IF ANY	REMARKS
% OF COMPLETION	TOTAL COST INCURRED TO DATE		

100%	2,399,707.80		Completed
100%	12,327,997.38		a.) Completed Project b.) Turned-over Project
93.27%	10,742,676.80		On going Implementation
30.30%	9,889,589.02		On going Implementation
55.08%	1,100,154.34		On going Implementation

(Sgd.)  
**Maria Corina R. Ventura**  
Municipal Social & Welfare Officer

(Sgd.)  
**Hon. Angelo G. Capistrano, Jr.**  
Municipal Mayor

PROJECT STATUS		NO. OF EXTENSI ON, IF ANY	REMARKS
% OF COMPLETION	TOTAL COST INCURRED TO DATE		
			Just started project
			On procurement


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**Maria Corina R. Ventura**  
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