

**20% Component of the IRA Utilization (2018)
for the 2nd quarter, CY 2018**

Salay, Misamis Oriental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
					%age of Completion	Total cost incurred to date		
Economic Development								
Public Market Lot Loan Amortization	MDFO	2,800,000.00			100%	2,800,000.00		
Water System Loan Amortization	NHA	815,000.00			72%	585,717.82		
Public Market Building Loan Amortization	MDFO	720,000.00			81%	582,033.11		
Heavy Equipment Loan Amortization	MDFO	265,000.00			100%	265,000.00		
FMR (MRDP - PRDP) O & M	Yungod	100,000.00			0%			
	Guinalaban	100,000.00			0%			
	Alipuaton	100,000.00			0%			
	Ampenican	100,000.00			0%			
	Salagsag	100,000.00			0%			
	Saray	100,000.00			48%	47,700.00		
	Membuli (PRDP)	100,000.00			0%			
Concreting of FMR	Alipuaton	1,000,000.00			0%			
	Yungod	1,000,000.00			0%			
Construction of Access Road	Purok 7 Poblacion	1,000,000.00			0%			
Social Services								
Installation / Maintenance of Srteetlights		1,000,000.00			0%			
Construction of Sea Wall	Poblacion	1,500,000.00			0%			
General Services								
Construction of MPB	Poblacion	4,127,286.40			7%	298,839.00		
Construction of Drainage Canal	Poblacion	1,000,000.00			99%	989,752.00		
Construction of Flood Control Dike	P-7, Poblacion	1,500,000.00			0%			
July 5, 2018		17,427,286.40				4,280,450.93		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or indormation contained in this document

July 5, 2018
Date Posted

(Sgd.)
EMMA C. BALUYOS, CPA
Municipal Budget Officer

(Sgd.)
ANGELO G. CAPISTRANO, JR
Municipal Mayor

**20% Component of the IRA Utilization (2017)
for the 2nd quarter, CY 2018**

Salay, Misamis Oriental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
					%age of Completion	Total cost incurred to date		
Economic Development								
Improvement of Road Section	Guinalaban/Matampa	81,990.00	Jan-18		99%	81,050.00		
	Ampenican/Salagsag	127,430.00	Jan-18		100%	127,400.00		
	Salagsag	15,445.00			0%			
Concreting of FMR	Alipuaton	85,570.00			23%	19,300.00		
	Matampa	150,023.00			42%	62,786.40		
	Yungod	579,715.00	Jan-18		89%	514,545.00		
Social Development								
Housing	Poblacion	582,375.00			100%	582,375.00		
Construction of MPB - Covered Court Phase I	SNHS	309,620.00	Jan-18		27%	83,500.00		
	SCS	124,502.15			99%	122,838.41		
Construction of MPB	Evacuation Center Phase 3	150,006.25			39%	58,350.00		
	Dinagsaan Day Care Center	132,733.50	Jan-18		97%	128,600.00		
Flood Control Dike	Purok 7, Poblacion	478,995.55			0%			
Grand Total		2,818,405.45			57%	1,593,794.81		

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					%age of Completion	Total cost incurred to date		
Social Development								
Construction of MPB-Ampenican Senior Citizen	Ampenican Sr. Citizens Tinaggan Sr. Citizens	294,844.50 144,444.50	Jan-18		33% 61%	96,325.00 87,475.00		
Construction of Drainage Canal - Phase 3	Poblacion	1,000,000.00	Jan-18		48%	477,747.50		
Economic Development								
BUB 2016 Project Equity	Poblacion	2,330,000.00			68%	1,577,087.94		
Construction of Terminal Building - Phase 2	Poblacion	3,334,160.00			0%			
Concreting of Road	Poblacion - Illilihon	1,323,020.00	Jan-18		82%	1,090,711.75		
Grand Total		8,426,469.00			40%	3,329,347.19		

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
					%age of Completion	Total cost incurred to date		
Economic Development								
Construction of Perimeter Fence - Market	Poblacion	1,665,840.00			44%	724,829.88		
Organic Fertilizer Production		534,417.15			0%			
General Development								
Construction of MPB - Covered Court	Salay River 2	150,600.00			0%			
Rehab of MP Pavement	Saray	159,073.50			0%			
Rehab of MP Pavement with Slope Protection	Saray	121,855.00			75%	91,411.00		
Grand Total		2,631,785.65			31%	816,240.88		

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Municipal Mayor

FDP Form 7 - 20% Component of the IRA Utilization

**20% Component of the IRA Utilization (2014)
for the 2nd quarter, CY 2018**

Salay, Misamis Oriental

					Project Status	No. of	
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Program or Project	Location	Total Cost	Date Started	Target Completion Date	%age of Completion	Total cost incurred to date	extentions, if any	Remarks
Economic Development								
Concreting of Road	Yungod	420,285.00	Jan-18		100%	420,285.00		
General Development								
Construction of MP Building	Pre-Fab	202,690.00	Jan-18		73%	147,152.50		
Grand Total		622,975.00			91%	567,437.50		

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