

How

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
FOR THE 1ST QUARTER, CY 2020

MUNICIPALITY OF SALAY MISAMIS ORIENTAL
TRUST FUND UTILIZATION

PROJECT OR PROGRAM	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
BUB 2016								
Construction of Access Road P1	Poblacion	11,519,711.78	12/29/2017	7/19/2018	100.00%	11,519,711.78		completed project
Construction of Access Road P2	Poblacion	5,252,572.76	8/5/2018	11/26/2018	100.00%	5,252,572.76		completed project
POPP								
Construction of Water System Level III		24,926,828.72	12/29/2019	7/7/2019	90.65%	17,500,000.00		On going Implementation
LGSF-AM								
Local Access Road in Brgy. Alipuaton	Sitio Salahon Brgy. Alipuaton	7,444,368.00	8/11/2018	4/2/2019	100%	7,408,860.73		completed project
Council for the Welfare of Children								
Temporary Shelter for CICL and VAWC Victims	Poblacion	1,200,000.00	5/15/2019	2/28/2020	100.00%	1,200,000.00		completed project
LGSF-AM 2019								
Local Access Road in Brgy. Saray	Saray Salay Misamis Oriental	11,539,365.79	10/18/2019	3/16/2020	77.08%	8,894,053.66		On going Implementation

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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Municipal Budget Officer

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ANGELO G. CAPISTRANO JR.
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