

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES  
FOR THE 3RD QUARTER, CY 2019**

**MUNICIPALITY OF SALAY MISAMIS ORIENTAL  
TRUST FUND UTILIZATION**

PROJECT OR PROGRAM	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSION, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
<b>SUB 2016</b>								
Construction of Access Road P1	Poblacion	11,519,711.78	12/29/2017	7/19/2018	100.00%	11,519,711.78		completed project
Construction of Access Road P2	Poblacion	5,252,572.76	8/5/2018	11/26/2018	100.00%	5,252,572.76		completed project
<b>POPP</b>								
Construction of WaterSystem Level III		24,926,828.72	12/29/2019	7/7/2019	90.65%	17,500,000.00		On going Implementation
<b>LGSF-AM</b>								
Local Access Road in Brgy. Alipuaton	Sitio Salahon Brgy. Alipuaton	7,444,368.00	8/11/2018	4/2/2019	100%	7,408,860.73		completed project
<b>Council for the Welfare of Childred</b>								
Temporary Shelter for CICL and VAWC Victims	Poblacion	1,200,000.00	5/15/2019	2/28/2020	31.03%	1,200,000.00		On going Implementation
<b>LGSF-AM 2019</b>								
Local Access Road in Brgy. Saray	Saray Salay Misamis Oriental	11,051,000.00						Procurement process

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**EMMA C. BALUYOS, CPA**

Municipal Budget Officer

**ELBIMA MARIE T. TAN, CPA**

Municipal Accountant

**ANGELO G. CAPISTRANO JR.**

Municipal Mayor