

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
FOR THE 1st QUARTER, CY 2018**

**MUNICIPALITY OF SALAY MISAMIS ORIENTAL
TRUST FUND UTILIZATION**

PROJECT OR PROGRAM	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION	PROJECT STATUS		NO. OF EXTENSION, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
BUB 2015								
Swine Production(Integrated Community Food Production)BUB 2015 NAPC	Brgy. Guinalaban	872,450.00	Sep-15		99%	867,010.00		On going Implementation
BUB 2014								
Hybrid Corn Production		2,000,000.00			87%	1,745,325.00		On going Implementation
Industrial, Vegetable, Fruit Crop		4,000,000.00			96%	3,843,022.14		
Concreting FMR	Brgy. Tinagaan	5,463,231.43			97%	5,123,443.69		Substanlially Completed
BUB-DSWD 2015								
Rehab. Of Daycare Center		900,000.00			100%	900,000.00		Completed Project
Fish Landing	Poblacion	2,850,000.00			100%	2,850,000.00		Completed Project

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.)
Engr. Benjie L. Salvana
Municipal Engineer

(Sgd.)
Engr. Ralph Ceasar B. Vallar
Municipal Agriculturist

(Sgd.)
Maria Corina R. Ventura
Municipal Social & Welfare Officer

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Hon. Angelo G. Capistrano, Jr.
Municipal Mayor

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DILG-SGLG								
Construction of Flood Control Dike	Ili-ilihon	2,994,844.80				2,399,707.80		Completed
ADM 2017								
Construction of FMR	Bunal	13,552,651.40				7,966,951.29		On going Implementation
BUB 2016								
Construction of Access Road	Poblacion	11,517,826.53				1,727,973.98		On going Implementation
POPP								
Construction of Water System Level III		24,926,828.72				3,739,025.81		On going Implementation
SGLG - PCF 2017								
Construction of Flood Control Dike (Phase 2)	Ili-ilihon	2,000,000.00						

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