

**20% Component of the IRA Utilization (2018)**  
for the 3rd quarter, CY 2018

Salay, Misamis Oriental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
					%age of Completion	Total cost incurred to date		
<b>Economic Development</b>								
Public Market Lot Loan Amortization	MDFO	2,800,000.00			100%	2,800,000.00		
Water System Loan Amortization	NHA	815,000.00			97%	790,735.75		
Public Market Building Loan Amortization	MDFO	720,000.00			81%	582,033.11		
Heavy Equipment Loan Amortization	MDFO	265,000.00			100%	265,000.00		
Construction of Drainage Canal Phses 5		1,500,000.00			88%	1,321,965.00		
FMR ( MRDP - PRDP ) O & M	Guinalaban	35,172.31			0%			
	Alipuaton	14,701.29			0%			
	Ampenican	100,000.00			0%			
	Membuli (PRDP)	100,000.00			0%			
Concreting of FMR	Alipuaton	1,000,000.00			84%	842,060.00		
	Yungod	1,000,000.00			84%	842,060.00		
	Tinagaan	1,000,000.00			0%			
	Saray	185,298.71			26%	47,700.00		
Concretingg of Barangay Road	Casulog	42,465.00			84%	35,840.00		
	SR 2 - Membuli	122,362.69			87%	106,600.79		
<b>Social Services</b>								
Installation / Maintenance of Srteetlights		1,000,000.00			0%			
Construction of Sea Wall	Poblacion				#DIV/0!			
Construction of Day Care Center	Looc	800,000.00			0%			
<b>General Services</b>								
Construction of	Poblacion	3,039,286.40			23%	688,133.00		

	MPB	Saray	100,000.00						
	Construction of Drainage Canal	Poblacion	1,000,000.00			100%	1,000,000.00		
	Construction of Flood Control Dike	P-7, Poblacion	1,500,000.00			0%			
	Renovation of MPB		288,000.00			0%			
	July 5, 2018		<b>17,427,286.40</b>	-	-	<b>0.53</b>	<b>9,322,127.65</b>	-	-

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or indormation contained in this document

(Sgd.)  
Oct 8, 2018  
Date Posted

(Sgd.)  
**EMMA C. BALUYOS, CPA**  
Municipal Budget Officer

(Sgd.)  
**ANGELO G. CAPISTRANO, JR**  
Municipal Mayor

FDP Form 7 - 20% Component of the IRA Utilization

**20% Component of the IRA Utilization (2017)  
for the 3rd quarter, CY 2018**

Salay, Misamis Oriental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
					%age of Completion	Total cost incurred to date		
<b>Economic Development</b>								
Improvement of Road Section	Guinalaban/Matampa	81,990.00	Jan-18		99%	81,050.00		
	Ampenican/Salagsag	127,430.00	Jan-18		100%	127,400.00		
	Salagsag	15,445.00			0%			
Concreting of FMR	Alipuaton	85,570.00			90%	77,325.00		
	Matampa	150,023.00			67%	100,086.40		
	Yungod	579,715.00	Jan-18		100%	578,870.00		
Counterpart for DPWH FMR	Matampa	700,000.00			100%	700,000.00		
<b>Social Development</b>								
Housing	Poblacion	582,375.00			100%	582,375.00		
Construction of MPB - Covered Court Phase I	SNHS	217,033.50	Jan-18		45%	96,600.00		
	SCS	124,502.15			99%	122,838.41		
Construction of MPB	Evacuation Center Phase 3	150,006.25			85%	127,100.00		
	Dinagsaan Day Care Center	132,733.50	Jan-18		97%	128,600.00		
Flood Control Dike	Purok 7, Poblacion	478,995.55			0%			
<b>Grand Total</b>		<b>3,425,818.95</b>			<b>79%</b>	<b>2,722,244.81</b>		

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Municipal Mayor

**20% Component of the IRA Utilization (2016)  
for the 3rd quarter, CY 2018**

Salay, Misamis Oriental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
					%age of Completion	Total cost incurred to date		
<b>Social Development</b>								
Construction of MPB-Ampenican Senior Citizen	Ampenican Sr. Citizens	294,844.50	Jan-18		80%	235,597.00		
	Tinaggan Sr. Citizens	87,475.00			100%	87,475.00		
Construction of Drainage Canal - Phase 3	Poblacion	480,000.00	Jan-18		100%	480,000.00		
<b>Economic Development</b>								
BUB 2016 Project Equity	Poblacion	2,330,000.00			95%	2,222,283.28		
Construction of Terminal Building - Phase 2	Poblacion	2,167,759.40			0%			
Concreting of Road	Poblacion - Ililihon	1,323,020.00	Jan-18		91%	1,201,008.75		
2 sets Booster Pump & Variable Frequency	Looc	634,400.00			100%	634,400.00		
2 units heavy equipment - dumptruck		462,835.60			0%			
Construction of 2 barrels box culvert	Tinagaan	850,000.00			83%	707,308.40		
improvement of new public market		498,480.00			97%	481,220.00		
Improvement of MPB ( temp classroom)		386,525.00			98%	376,950.00		
<b>Grand Total</b>		<b>9,515,339.50</b>			<b>68%</b>	<b>6,426,242.43</b>		

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Municipal Mayor

FDP Form 7 - 20% Component of the IRA Utilization

**20% Component of the IRA Utilization (2015)  
for the 3rd quarter, CY 2018**

Salay, Misamis Oriental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
					%age of Completion	Total cost incurred to date		
<b>Economic Development</b>								
Construction of Perimeter Fence - Market	Poblacion	1,665,840.00			44%	725,868.69		
Organic Fertilizer Production		534,417.15			0%			
<b>General Development</b>								
Construction of MPB - Covered Court	Salay River 2	150,600.00			0%			
Rehab of MP Pavement	Saray	159,073.50			0%			
Rehab of MP Pavement with Slope Protection	Saray	91,411.00			100%	91,411.00		
<b>Grand Total</b>		<b>2,601,341.65</b>			31%	<b>817,279.69</b>		

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Municipal Mayor

FDP Form 7 - 20% Component of the IRA Utilization

**20% Component of the IRA Utilization (2014)  
for the 3rd quarter, CY 2018**

Salay, Misamis Oriental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
					%age of Completion	Total cost incurred to date		
<b>Economic Development</b>								
Concreting of Road	Yungod	420,285.00	Jan-18		100%	420,285.00		
<b>General Development</b>								
Construction of MP Building	Pre-Fab	202,690.00	Jan-18		87%	176,402.50		
<b>Grand Total</b>		<b>622,975.00</b>			96%	<b>596,687.50</b>		

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