

**20% Component of the IRA Utilization (2018)  
for the 1st quarter, CY 2018**

Salay, Misamis Oriental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
					%age of Completion	Total cost incurred to date		
<b>Economic Development</b>								
Public Market Lot Loan Amortization	MDFO	2,800,000.00			49%	1,360,699.83		
Water System Loan Amortization	NHA	815,000.00			47%	383,729.71		
Public Market Building Loan Amortization	MDFO	720,000.00			0%			
Heavy Equipment Loan Amortization	MDFO	265,000.00			0%			
FMR ( MRDP - PRDP ) O & M	Yungod	100,000.00			0%			
	Guinalaban	100,000.00			0%			
	Alipuaton	100,000.00			0%			
	Ampenican	100,000.00			0%			
	Salagsag	100,000.00			0%			
	Saray	100,000.00			0%			
	Membuli (PRDP)	100,000.00			0%			
Concreting of FMR	Alipuaton	1,000,000.00			0%			
	Yungod	1,000,000.00			0%			
Construction of Access Road	Purok 7 Poblacion	1,000,000.00			0%			
<b>Social Services</b>								
Installation / Maintenance of Srteetlights		1,000,000.00			0%			
Construction of Sea Wall	Poblacion	1,500,000.00			0%			
<b>General Services</b>								
Construction of MPB	Poblacion	4,127,286.40			2%	91,810.00		
Construction of Drainage Canal	Poblacion	1,000,000.00			0%			
Construction of Flood Control Dike	P-7, Poblacion	1,500,000.00			0%			
<b>Grand Total</b>		<b>17,427,286.40</b>				<b>1,744,429.54</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or indormation contained in this document

(Sgd.)

10-Apr-18

Date Posted

**EMMA C. BALUYOS, CPA**

Municipal Budget Officer

(Sgd.)

**ANGELO G. CAPISTRANO, JR**

Municipal Mayor

FDP Form 7 - 20% Component of the IRA Utilization

**20% Component of the IRA Utilization (2017)  
for the 1st quarter, CY 2018**

Salay, Misamis Oriental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extentions, if any	Remarks
					%age of Completion	Total cost incurred to date		
<b>Economic Development</b>								
Improvement of Road Section	Guinalaban/Matampa	81,990.00	Jan-18		99%	81,050.00		
	Ampenican/Salagsag	127,430.00	Jan-18		100%	127,400.00		
	Salagsag	15,445.00			0%			
Concreting of FMR	Alipuaton	85,570.00			23%	19,300.00		
	Matampa	150,023.00			42%	62,786.40		
	Yungod	579,715.00	Jan-18		89%	514,545.00		
<b>Social Development</b>								
Housing	Poblacion	582,375.00			0%			
Construction of MPB - Covered Court Phase I	SNHS	309,620.00	Jan-18		15%	46,000.00		
	SCS	124,502.15			99%	122,838.41		
Construction of MPB	Evacuation Center Phase 3	150,006.25			0%			
	Dinagsaan Day Care Center	132,733.50	Jan-18		97%	128,600.00		
Flood Control Dike	Purok 7, Poblacion	478,995.55			0%			
<b>Grand Total</b>		<b>2,818,405.45</b>			<b>35%</b>	<b>973,919.81</b>		

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Municipal Mayor

FDP Form 7 - 20% Component of the IRA Utilization

**20% Component of the IRA Utilization (2016)  
for the 1st quarter, CY 2018**

Salay, Misamis Oriental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
					%age of Completion	Total cost incurred to date		
<b>Social Development</b>								
Construction of MPB-Ampenican Senior Citizen	Ampenican Sr. Citizens	294,844.50	Jan-18		5%	15,400.00		
	Tinaggan Sr. Citizens	144,444.50			51%	73,225.00		
Construction of Drainage Canal - Phase 3	Poblacion	1,000,000.00	Jan-18		33%	328,162.50		
<b>Economic Development</b>								
BUB 2016 Project Equity	Poblacion	2,330,000.00			0%			
Construction of Terminal Building - Phase 2	Poblacion	3,334,160.00			0%			
Concreting of Road	Poblacion - Ililihon	1,323,020.00	Jan-18		78%	1,028,436.75		
<b>Grand Total</b>		<b>8,426,469.00</b>			<b>17%</b>	<b>1,445,224.25</b>		

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**ANGELO G. CAPISTRANO, JR**  
Municipal Mayor

FDP Form 7 - 20% Component of the IRA Utilization

**20% Component of the IRA Utilization (2015)  
for the 1st quarter, CY 2018**

Salay, Misamis Oriental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
					%age of Completion	Total cost incurred to date		
<b>Economic Development</b>								
Construction of Perimeter Fence - Market	Poblacion	1,665,840.00			0%			
Organic Fertilizer Production		534,417.15			0%			
<b>General Development</b>								
Construction of MPB - Covered Court	Salay River 2	150,600.00			0%			
Rehab of MP Pavement	Saray	159,073.50			0%			
Rehab of MP Pavement with Slope Protection	Saray	121,855.00			75%	91,411.00		
<b>Grand Total</b>		<b>2,631,785.65</b>			<b>3%</b>	<b>91,411.00</b>		

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Municipal Mayor

FDP Form 7 - 20% Component of the IRA Utilization

**20% Component of the IRA Utilization (2014)  
for the 1st quarter, CY 2018**

Salay, Misamis Oriental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
					%age of Completion	Total cost incurred to date		
<b>Economic Development</b>								
Concreting of Road	Yungod	420,285.00	Jan-18		100%	420,285.00		
<b>General Development</b>								
Construction of MP Building	Pre-Fab	202,690.00	Jan-18		73%	147,152.50		
<b>Grand Total</b>		<b>622,975.00</b>			91%	<b>567,437.50</b>		

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